



How will it impact my program?

2025-2026 Biennial Budget Request \$1 Million
(actually 20% line item increase = \$990,534 roughly \$1M)

1. Find your award letter from the Division.
2. How much is your VOCA award? \$ _____
3. What is 40% of your VOCA award? -\$ _____

4. How much is your State DV/SA awards? \$ _____
5. Subtract the base of \$30,000 = \$ _____
6. What is 20% of #5? \$ _____
7. Adding lines 3 and 7 will give you the impact on your program. -\$ _____

However, if there is no cut, or very little cut, to VOCA, line 6 is what you most likely will have with a budget increase. What will that cover in your budget? Will you be able to keep current staff? Add benefits? Add another advocate?

For example: Lisa Peterman of **Park County** demonstrates with her award letter for FY24:

1. Find your award letter from the Division.
2. How much is your VOCA award? \$ \$78,250
3. What is 40% of your VOCA award? -\$ 31,300

4. How much is your State DV/SA awards? \$ 123,555
5. Subtract the base of \$30,000 = \$ 93,555
6. What is 20% of #5? \$ 18,711
7. Adding lines 3 and 7 will give you the impact on your program. -\$ 12,589

Lisa will still be in the red. But, if VOCA isn't cut or isn't cut much - this amount can help pay for the bookkeeper for the year!